



PROGRAMA NACIONAL DE BECAS PARA ESTUDIOS SUPERIORES (PRONABES-NAYARIT)
ESTADO DE NAYARIT

Presupuesto Aprobado: 2019 (Id: 1)

Poliza: P00001

Fecha y 07/ago./2019

hora de Impresión 11:59 a. m.

Usr: supervisor

Rep: rptPresupuestoAprobado

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
01-1101-P001-21102-1 ARTICULOS Y MATERIAL DE OFICINA G. Corriente	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-21401-1 SUMINISTROS INFORMÁTICOS G. Corriente	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-22105-1 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-26101-1 COMBUSTIBLES, LUBRICANTES Y ADITIVOS G. Corriente	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-27106-1 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-31801-1 SERVICIO POSTAL G. Corriente	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-33102-1 OTRAS ASESORIAS PARA LA OPERACIÓN DE	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-34104-1 HONORARIOS FIDUCIARIOS G. Corriente	\$60,000.00	\$3,000.00	\$4,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-34108-1 OTROS G. Corriente	\$10,000.00	\$500.00	\$680.00	\$840.00	\$990.00	\$990.00	\$990.00	\$840.00	\$840.00	\$840.00	\$830.00	\$830.00	\$830.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-37101-1 PASAJES AÉREOS G. Corriente	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-37201-1 PASAJES TERRESTRES G. Corriente	\$2,995.48	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$495.48	\$0.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-37501-1 VIÁTICOS EN EL PAÍS G. Corriente	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
01-1101-P001-44201-1 BECAS G. Corriente	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
		Ramo:	RECURSO ESTATAL			Proyecto:	BECAS ESTATAL		Unidad Administrativa:	BECAS RECURSOS			
02-2501-P002-34104-1 HONORARIOS FIDUCIARIOS G. Corriente	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		Ramo:	RECURSO FEDERAL			Proyecto:	BECAS FEDERAL		Unidad Administrativa:	BECAS RECURSOS			
02-2501-P002-34108-1 OTROS G. Corriente	\$10,000.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$650.00
		Ramo:	RECURSO FEDERAL			Proyecto:	BECAS FEDERAL		Unidad Administrativa:	BECAS RECURSOS			
02-2501-P002-44201-1 BECAS G. Corriente	\$1,602,597.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,597.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Ramo:	RECURSO FEDERAL			Proyecto:	BECAS FEDERAL		Unidad Administrativa:	BECAS RECURSOS			
			\$9,350.00	\$11,690.00		\$1,670,937.70		\$3,039,690.00		\$13,190.00		\$3,042,680.00	
	\$10,908,593.18		\$10,530.00		\$12,840.00		\$3,037,840.00		\$36,190.00		\$12,175.48		\$11,480.00



PROGRAMA NACIONAL DE BECAS PARA ESTUDIOS SUPERIORES (PRONABES-NAYARIT)

ESTADO DE NAYARIT

Presupuesto Ingreso Estimado: 2019 (Id: 2)

Poliza: P00001

Fecha y hora de Impresión | 07/ago./2019

hora de Impresión | 12:05 p. m.

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-01 Aportaciones APORTACIÓN	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
		\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00	
	\$3,000,000.00	\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00		\$250,000.00	